

## **Cost of Rule Drafting and Dissemination and/or Implementation**

<b>Task Hours</b>	<b>Hrs</b>
Drafting & Redrafting	80.00
Advisory Board	6.00
Rule Liaison Review and Processing	16.00
Dep Commissioner Review	2.00
Legal Review	6.00
Initial Senior Leadership Review 7 @ 30 min	3.50
Public Hearing Staff Hours	2.00
Public Comment Senior Leadership Review 7 @ 30 min	3.50
Board Secretary	2.00
Board Discussion & Action	
Leadership time=7 @ 10 min	1.17
<b>Total Hours</b>	<b>122.17</b>
 <b>Avg. Employee Hourly Rate w/ Fringe @ 55%</b>	 <b>\$ 26.34</b>
Based on 2012 OPM Compensation Report and Fringe rate of 55%	
 <b>Pre Publication Cost (Hrs * Avg. Hrly Rate)</b>	 <b>\$ 3,218.36</b>
 <b>Publishing</b>	 <b>\$ 250.00</b>
 <b>Distribution</b>	 <b>\$ 250.00</b>
 <b>Education</b>	
Hours	2
Rate	\$ 26.34
<b>Cost of Education (Hrs * Avg. Hrly Rate)</b>	<b>\$ 52.69</b>
 <b>Total Cost of Drafting and Dissemination</b>	 <b>\$ 3,771.05</b>
 <b>30% Adjustment for Executive Salary Rates</b>	 <b>\$ 981.32</b>
 <b>Total Cost of Rule Development and Dissemination</b>	 <b>\$ 4,752.37</b>
 <b>Total Hours of Promulgation and Education</b>	 <b>124.17</b>

State of Oklahoma

Average Salary Cost	\$35,427.27
Average Benefit Cost	\$26,788.09
Total Compensation Cos	\$62,215.36